

Nicola Valley Community Arts Council 2018/ 2019 Budget for Presentation at the AGM Presiden'ts notes			
Income	Grants	--	
	- BC Arts Council	\$8,000	
	- City of Merritt	\$8,000	
	- TNRD	\$3,000	
	- Foundations & Corporate Grants	\$3,000	
	Membership & Donations	--	
	- Membership	\$2,000	
	- Donations	\$5,000	
	Fundraising		
	- Local Sponsorships	\$1,000	
	- Friends of the Arts	\$1,000	
	Programs		
	- Art/Artisan Sales	\$7,000	Gallery, Shop,
	- Concession Sales @ Events	\$210	Coffeehouse, Home Routes
	- Contracts	\$2,500	to provide services
	- Pass the hat collections	\$2,000	Open Mic, Coffeehouse
	- Registrations	\$2,000	workshops, art events
	- Ticket sales	\$3,000	music events
	Total Revenue	\$47,710	
Expenses	Advertising & Promotion	\$2,500	
	Art & Gallery Supplies	\$3,000	
	Artist Fees	\$14,300	Gallery sales, Open Mic, Coffeehouse
	Awards & Bursaries	\$800	FA busarsy, SD58 FA fair
	Bank Charges	\$200	
	Contract Services	\$7,000	Gallery,
	Licenses, Permits, Dues	\$300	Societies reg,
	Equipment	\$2,500	2 laptops, tv, oh projector
	Facilities	\$9,100	Janitorial 1000, Rent,6300 Utilities 1800
	Insurance - Directors	\$410	
	Insurance - Liability	\$1,400	
	Office supplies	\$500	postage, paper, ink
	Photocopying	\$50	
	Piano	\$750	
	Printing	\$500	
	Professional Fees	\$1,000	Acc'tg
	Repair & Maintenance	\$1,000	lights, computers,
	SD 58 Arts Festival	\$500	
	Telecommunications & Internet	\$1,200	IT assistance, website,
Total Expenses		\$47,010	